

**TRANSPORTATION FUND
FOR
CLEAN AIR**

**REPORT ON FISCAL YEAR 2005/2006
ALLOCATIONS AND EFFECTIVENESS**

BAY AREA
AIR QUALITY



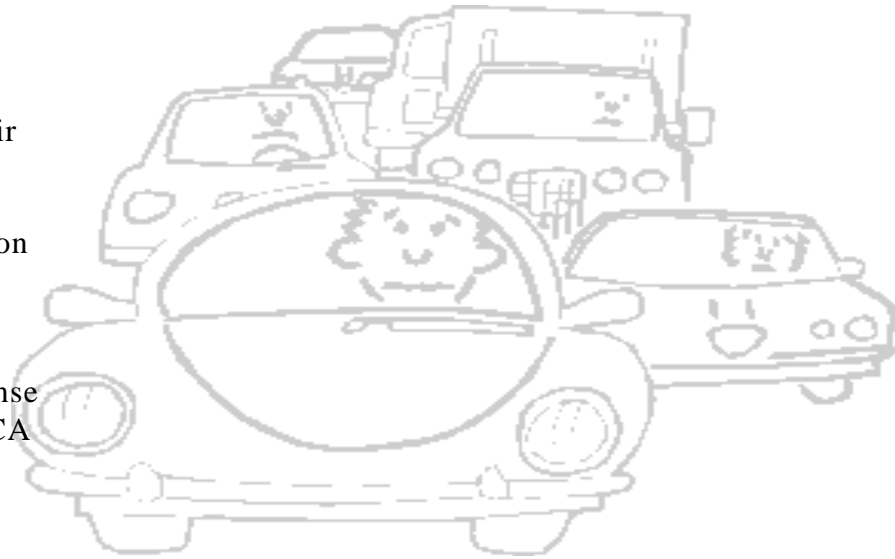
TRANSPORTATION
FUND FOR
CLEAN AIR

Bay Area Air Quality Management District
939 Ellis Street, San Francisco, CA 94109

May 2006

Summary

State law requires that the Bay Area Air Quality Management District (Air District) Board of Directors annually review the expenditure of Transportation Fund for Clean Air (TFCA) program revenues to determine the program effectiveness in improving air quality. This report has been prepared in response to that requirement; it summarizes TFCA funding allocations for fiscal year 2005/2006 (FY 2005/06).



Highlights of the TFCA Program in FY 2005/06

- ◆ TFCA funds have been allocated to eligible recipients for eligible projects, consistent with the legislation that enables the TFCA program.
- ◆ In FY 2005/06, the Air District approved TFCA funding of \$30.9 million, including \$28.7 million for 120 eligible projects (\$18.1 million for 56 Regional Fund projects and programs and \$10.6 million for 64 Program Manager Fund projects), and \$2.1 million for administrative costs and Air District indirect costs.
- ◆ In FY 2005/06, \$32.2 million in TFCA funds were available for allocation, including \$22.1 million in calendar year 2005 Department of Motor Vehicle receipts, \$2.0 million in interest, and \$8.1 million in TFCA funds reallocated from previously funded projects that were canceled or completed under budget.
- ◆ The estimated lifetime emission reductions for the projects funded by TFCA in FY 2005/06 are 891 tons of reactive organic gases (ROG), 732 tons of oxides of nitrogen (NO_x), and 65 tons of particulate matter (PM₁₀). Combined lifetime emission reductions for the three pollutants total 1,688 tons.
- ◆ The estimated lifetime emissions reduction in carbon dioxide (CO₂), a greenhouse gas, for the projects funded by TFCA in FY 2005/06 is approximately 96,500 tons.
- ◆ The aggregate cost-effectiveness of all projects funded by TFCA in FY 2005/06 is \$18,298 (TFCA dollars) per ton of emissions reduced (lifetime ROG, NO_x, and PM₁₀).
- ◆ Since the inception of the TFCA program in 1992, the Air District has allocated a total of \$314 million in TFCA funds to 1,840 projects.

Introduction

On-road motor vehicles, including cars, trucks, and buses, constitute the most significant source of air pollution in the San Francisco Bay Area. Vehicle emissions contribute to unhealthful levels of ozone (summertime "smog") and particulate matter.

To protect public health, the State Legislature enacted the California Clean Air Act in 1988. In response, the Air District, in cooperation with the Metropolitan Transportation Commission and the Association of Bay Area Governments, prepared the *Bay Area Clean Air Plan (CAP)*. The *Bay Area 2005 Ozone Strategy*, the latest triennial update to the CAP, indicates how the region will work toward compliance with the State one-hour ozone standard. To reduce emissions from motor vehicles, the *Bay Area 2005 Ozone Strategy* contains

transportation control measures (TCMs) and mobile source measures (MSMs). A TCM is defined as "any strategy to reduce vehicle trips, vehicle use, vehicle miles traveled, vehicle idling, or traffic congestion for the purpose of reducing motor vehicle emissions." Mobile source measures encourage the retirement of older, more polluting vehicles and the introduction of newer, less polluting motor vehicle technologies, which result not only in the reduction of ozone precursor emissions, but also of greenhouse gas emissions.



State legislation applicable to FY 2005/06 restricts TFCA funding to the following types of projects:

- ♦ Implementation of ridesharing programs
- ♦ Clean fuel school and transit bus purchases or leases
- ♦ Feeder bus or shuttle service to rail and ferry stations and to airports
- ♦ Arterial traffic management
- ♦ Rail-bus integration and regional transit information systems
- ♦ Demonstrations in congestion pricing of highways, bridges and public transit
- ♦ Low-emission vehicle projects
- ♦ Smoking vehicles program
- ♦ Vehicle buy-back scrappage program
- ♦ Bicycle facility improvement projects
- ♦ Physical improvements that support "smart growth" projects

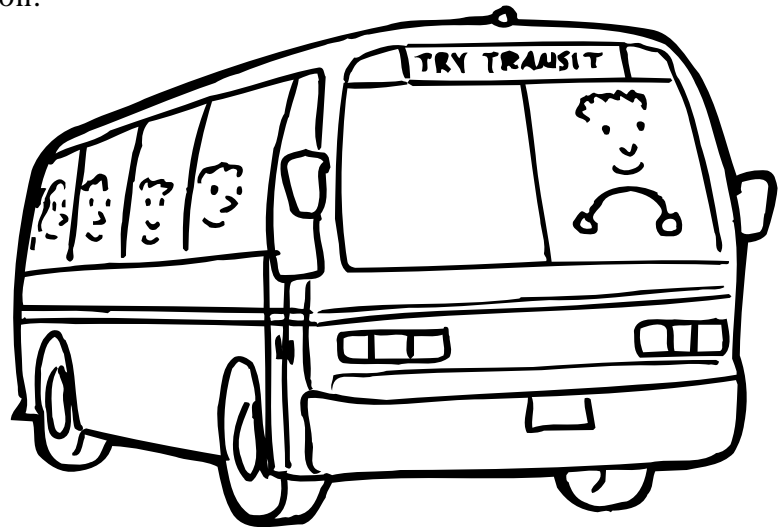
The TFCA Program

To fund the implementation of TCMs and MSMs, the State Legislature allows air districts to impose a surcharge on motor vehicle registration fees paid within their jurisdictions. For the San Francisco Bay Area, a \$4 annual surcharge per vehicle applies to over 5 million vehicles registered in the region for the TFCA program.¹

Revenues raised by the aforementioned surcharge are allocated by the Air District through the Transportation Fund for Clean Air. TFCA grants were awarded to public agencies, such as cities and counties, transit districts, school districts, and the Metropolitan Transportation Commission.

TFCA-funded projects have many benefits, including the following:

- ♦ Reducing air pollution, including air toxics, such as benzene
- ♦ Conserving energy and helping to reduce carbon dioxide emissions
- ♦ Improving water quality by decreasing contaminated runoff from roadways
- ♦ Improving transportation options
- ♦ Reducing traffic congestion



¹ Revenues from an additional \$2 surcharge in motor vehicle registrations, authorized by Assembly Bill 923, are not part of TFCA. These revenues are used to implement the Air District's Mobile Source Incentive Fund (MSIF), which provides incentives for the implementation of additional mobile source projects.

TFCA Funding Allocation

Each year the Air District distributes TFCA funds through **two processes**.

Sixty percent of the TFCA funds are referred to as “Regional Funds.” The Regional Funds are used to fund eligible programs that are implemented by the Air District, such as the Smoking Vehicle, Vehicle Buy-Back, and Spare the Air programs. The remainder of the Regional Funds is distributed to public agencies through a competitive process.

The Air District Board of Directors adopts criteria to evaluate and rank project applications for TFCA Regional Funds. The evaluation criteria for FY 2005/06 are shown below. Proposed projects are evaluated with respect to each criterion. Projects are ranked based upon their total point score, and projects are funded in descending order until available funds have been allocated.

Scoring Criteria:

<i>FY 2005/06 Regional Funds</i>	<i>Points</i>
TFCA Funding Effectiveness	60
Other Project Attributes	15
Clean Air Policies and Programs	10
Disadvantaged Community	10
Promote Alternative Transportation Modes	5
Total	100

Cost-effectiveness, expressed in terms of TFCA dollars per ton of reduced emissions, is the most important criterion for ranking projects. Board-adopted policy requires that all projects must achieve a cost-effectiveness of \$90,000 per ton or less (TFCA dollars per ton of emissions reduced).

Forty percent of the funds generated in each Bay Area county is returned to a designated Program Manager in each county, as mandated by the TFCA enabling legislation. The 40% funds are referred to as “Program Manager Funds.” Program Managers adopt their own criteria to select projects for funding, provided all projects meet basic TFCA eligibility requirements. In some counties, all or a portion of the TFCA Program Manager Funds are allocated by formula as a direct subvention to cities within the county. Each city then selects an eligible project or projects for its share of the Program Manager funds.

Every fiscal year, each Program Manager submits an expenditure program for the allocation of its 40% of the TFCA funds for approval by the Air District Board of Directors. Board-adopted policy requires that each individual project in each Program Manager expenditure program achieve a cost-effectiveness of \$90,000 per ton or less (TFCA dollars per ton).

In calendar year 2005, \$22.1 million in new funding was received from the \$4 surcharge on motor vehicle registrations. Additional funds were available from interest earned on TFCA funds (\$2.0 million) and from prior funded projects that were completed under budget, withdrawn or canceled (\$8.1 million).

Projects Funded by TFCA

In FY 2005/06, the TFCA program awarded \$30.9 million in grants. A total of \$18.1 million in Regional Funds allocations included \$5.7 million for four programs administered by the Air District (Appendix A) and \$12.4 million in grants to other public agencies for 52 projects (Appendix B). Grants totaling \$10.6 million in Program Manager Funds were awarded to implement 64 local projects (Appendix C). Administrative and indirect costs for managing Air District programs, Regional Fund and Program Manager Fund projects totaled \$2.1 million.

The **Vehicle Buy Back** Program, a voluntary program administered by the Air District to scrap older, higher

polluting vehicles, received the largest percentage of funds, 23.8%. Projects to reduce emissions from the heavy-duty fleet, including **Diesel Repowers/Retrofits, Heavy-Duty Clean Fuel Vehicles**, and, **Transit/School Buses**, together received 20.7%. **Trip Reduction/Ridesharing** projects, providing services and incentives to encourage the use of carpools and vanpools, received 12.2% of the total funding. **Shuttle and Feeder Bus** projects, connecting people between home, transit, and work, received 11.5% of the total available funding. **Bicycle Facilities**, including bicycle lanes, paths, routes, lockers and racks, received 8.8% of the total funds. **Arterial Management** projects, including signal timing to smooth traffic flow received 2.7%. A summary of the estimated emission reductions resulting from TFCA projects funded in FY 2005/06 is provided below.

Category	# of FY 2005/06 Projects	FY 2005/06 TFCA\$	% of 05/06 TFCA \$	Emission Reductions, (tons) ⁽²⁾	% of Emission Reductions
Vehicle Buy Back Program	3	\$7,359,121	23.8%	1,152	68.3%
Diesel Repowers/Retrofits	14	\$4,434,370	14.4%	204	12.1%
Trip Reduction/Ridesharing	25	\$3,769,106	12.2%	111	6.6%
Bicycle Facilities	40	\$2,728,581	8.8%	57	3.3%
Shuttle/Feeder Buses	12	\$3,546,177	11.5%	51	3.0%
Smoking Vehicle Program	1	\$832,150	2.7%	31	1.8%
Transit/School Buses	4	\$1,548,840	5.0%	23	1.4%
Smart Growth	7	\$1,423,248	4.6%	22	1.3%
Fuel Substitutes/Infrastructure	3	\$183,798	0.6%	11	0.6%
Arterial Management	4	\$831,000	2.7%	10	0.6%
Heavy-Duty Clean Fuel Vehicles	1	\$400,000	1.3%	5	0.3%
Light-Duty Vehicle Incentives	2	\$605,000	2.0%	5	0.3%
Spare the Air Program	1	\$899,437	2.9%	4	0.2%
Transit Information/Telecommuting	3	\$188,243	0.6%	4	0.2%
Administration	N/A ⁽¹⁾	<u>\$2,130,255</u>	<u>6.9%</u>	<u>N/A</u>	<u>N/A</u>
T O T A L	120	\$30,879,326 ⁽³⁾	100.0%	1,688 ⁽³⁾	100%

N/A= not applicable. No direct emission reductions are attributed to Administration.

(1) The Air District and each of the nine counties have an "Administration" component of their TFCA programs.

(2) Lifetime emission reductions of ROG, NO_x, and PM₁₀ combined.

(3) Total varies due to rounding.

Results

Emission Reductions

Air District staff estimates the emissions reduced over the life of projects that receive TFCA funding. The potential of each project to reduce motor vehicle emissions varies depending upon the type of project, the scale of the project, geographic location and other factors.

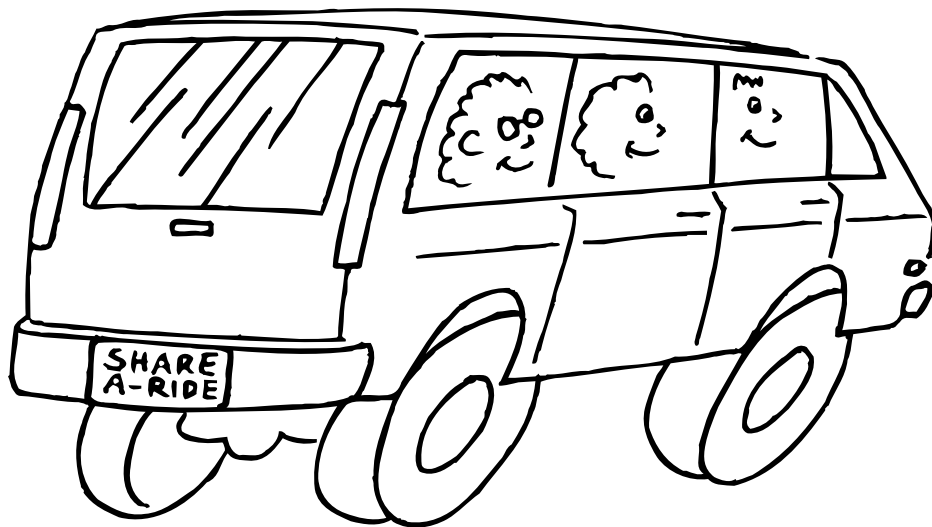
The total lifetime emission reductions expected from the implementation of projects funded by TFCA in FY 2005/06 is 1,688 tons – this represents the sum of ozone precursors (891 tons of ROG and 732 tons of NO_x) and particulate matter (65 tons of PM₁₀). This figure includes 243 tons of emissions reduced from diesel-powered equipment, including TFCA-funded projects to replace heavy-duty diesel engines and to install emission control devices on existing diesel engines. The estimated lifetime emissions of carbon dioxide (CO₂), a greenhouse gas, reduced by the projects funded by TFCA in FY 2005/06 amount to approximately 96,500 tons.

Cost-Effectiveness

The cost-effectiveness of the TFCA program is calculated by dividing the TFCA funds allocated to projects by the projects' estimated lifetime criteria pollutant emissions reductions (ROG, NO_x, and PM₁₀, combined). The result is TFCA dollars per ton of reduced emissions. The aggregate cost-effectiveness for FY 2005/06 TFCA funding allocations is \$18,298 per ton of reduced emissions. This compares to an aggregate cost-effectiveness of \$24,530 per ton of reduced emissions for projects funded by TFCA in the FY 2004/05 cycle.

Projects

Appendices A, B, and C list all the projects that received TFCA funding in FY 2005/06.



APPENDIX A: FY 2005/06 TFCA-Funded Air District Programs

Project #	Sponsor	Project Title	TFCA \$ Awarded
05R00	BAAQMD	Administration	\$1,085,646
05R01	BAAQMD	Smoking Vehicle Program	\$832,150
05R02	BAAQMD	Vehicle Buy Back Program ¹	\$3,438, 492
05R03	BAAQMD	Spare The Air Program	\$899,437
05R04	BAAQMD	Vehicle Incentive Program ²	\$500,000
	BAAQMD	Air District Indirect Costs	\$748,813
		T O T A L : 4 programs	\$7,504,538

¹ Greater than 95% of the funds for the Vehicle Buy Back (VBB) Program (project 05R02) are “pass-through” funds from the Air District to vehicle owners and to contractors who implement the program. The VBB Program budget of \$7,359,121 is comprised of \$3,438,492 from the Air District’s budget, \$2,503,302 from the Alameda County Program Manager expenditure plan (project 05ALA06) and \$1,417,327 from the Santa Clara Valley Program Manager expenditure plan (project 05SC04).

² All funds allocated to the Vehicle Incentive Program (project 05R04) are “pass-through” funds from the Air District to public agencies to acquire eligible light-duty clean air vehicles.

APPENDIX B: FY 2005/06 TFCA Regional Fund Projects

Proj#	Sponsor	Project Title	TFCA\$ Awarded
05R61	Alameda County CMA	Travel Choice Program	\$135,000
05R20	BART	BART Electronic Bicycle Lockers	\$241,560
05R40	Caltrans District 4	Retrofit 53 Heavy Duty Vehicles	\$911,070
05R43	City of Alameda	New Low-Emission CNG Heavy-Duty Diesel Utility Trucks	\$400,000
05R12	City of Benicia	Bicycle Lockers and Racks for the City of Benicia	\$10,000
05R62	City of Berkeley	Transportation Marketing and Outreach	\$44,216
05R63	City of Berkeley	Shuttle Bus Service - West Berkeley Shuttle	\$20,600
05R18	City of Daly City	Lake Merced Boulevard Bike Lanes	\$60,000
05R19	City of Daly City	Southgate Avenue Bike Lanes	\$50,000
05R74	City of Gilroy	Monterey Streetscape Improvements	\$405,000
05R16	City of Oakland	Lakeshore Avenue Bicycling/Pedestrian Improvements	\$350,000
05R48	City of Palo Alto	Purchase of (2) CNG Street Sweepers	\$136,000
05R31	City of San Francisco	Retrofit 28 HDV in Sunset Scavenger Disposal Refuse Fleet	\$294,000
05R32	City of San Francisco	Retrofit 13 HDV in Golden Gate Disposal Refuse Fleet	\$136,500
05R36	City of San Jose	Heavy Duty Diesel Emission Reduction Technology	\$206,550
05R39	City of San Jose	Retrofit 46 Heavy-Duty Diesel Vehicles	\$483,000
05R60	City of San Leandro	Shuttle Bus Service - San Leandro LINKS	\$63,000
05R23	City of San Rafael	Bicycle Master Plan Implementation Project	\$150,000
05R47	City of San Ramon	CNG Refuse Collection Trucks	\$899,300
05R37	City of South San Francisco	Retrofitting 8 collection Vehicles with Cleair Longview Device	\$88,200
05R09	City of Sunnyvale	Evelyn Avenue Bicycle Lane: Phase 2	\$35,900
05R76	City of Vallejo	Vallejo Transit Bus Stop Improvement Project	\$85,000
05R14	County of Alameda	S. Livermore Ave.-Tesla Rd Bicycle Lane Gap Closure	\$165,000
05R13	County of Contra Costa	Bicycle Lockers for the Pleasant Hill BART Station	\$20,400
05R35	County of Contra Costa	Retrofit 21 Heavy-duty Diesel Vehicles	\$262,500
05R07	County of San Francisco	25th Avenue Road Diet	\$80,000
05R38	County of Solano	PM Retrofit of 4 Heavy-Duty Trucks	\$58,000
05R34	East Bay Municipal Utility District	HD Diesel Truck Re-Power	\$60,000
05R75	Golden Gate Bridge, Highway & Transportation District	Golden Gate Bus Stop Improvements	\$36,000
05R08	Golden Gate Park Concourse Authority	Bicycle & Pedestrian Improvements: Golden Gate Park, JFK Drive	\$173,248

APPENDIX B: FY 2005/06 TFCA Regional Fund Projects

Proj#	Sponsor	Project Title	TFCA\$ Awarded
05R65	Metropolitan Transportation Commission	Regional Rideshare Program	\$1,000,000
05R33	Norman Y Mineta San Jose International Airport	20 CNG Shuttle Buses	\$1,160,000
05R11	Oakland Unified School District	Roosevelt Middle School Bicycle Cage and Racks	\$20,000
05R55	Peninsula Corridor Joint Powers Board	Shuttle Bus Service - Caltrain Stations	\$1,000,000
05R56	Peninsula Corridor Joint Powers Board	Caltrain Shuttle Bus Weekend-Tamien	\$26,442
05R57	Peninsula Corridor Joint Powers Board	Caltrain Shuttle Bus Service - Boradway/Atherton	\$67,735
05R69	Presidio Trust	PresidGo Downtown	\$150,000
05R41	San Francisco International Airport	Purchase of 12 CNG Airport Shuttles	\$326,340
05R44	San Francisco MUNI	Retrofit forty-five (45) Heavy-Duty Buses in the San Francisco MUNI Fleet	\$506,250
05R45	San Francisco MUNI	Retrofit Twelve (12) Heavy-Duty Buses in the San Francisco MUNI Fleet	\$135,000
05R24	San Francisco Municipal Transportation Agency (San Francisco MTA)	BikeInsight - Online Bike Route Mapping Tool	\$200,000
05R25	San Francisco Municipal Transportation Agency (San Francisco MTA)	Broadway Road Diet & Bike Lanes	\$25,300
05R26	San Francisco Municipal Transportation Agency (San Francisco MTA)	Alemanly Blvd. Bike Lanes - Lyell to Bayshore	\$129,500
05R52	San Joaquin Regional Rail Commission	Shuttle Bus Service - Pleasanton ACE and Dublin/Pleasanton BART	\$44,000
05R53	San Joaquin Regional Rail Commission	Shuttle Bus Service - Pleasanton ACE to Stoneridge Business Park	\$44,000
05R54	San Jose State University	Trip Reduction Program	\$100,000
05R50	Santa Clara Valley Transportation Authority	Shuttle Bus Service - ACE Commuter Rail	\$950,000
05R10	University of California, Berkeley	UC Berkeley Bicycle Parking Project	\$47,750
05R22	University of California, San Francisco	UCSF Bike Fleet Network	\$25,000
05R30	Vallejo City Unified School District	One CNG School Bus	\$12,500
05R17	West Contra Costa Transportation Advisory Committee	Bicycle Cage Parking Facilities, Racks and Lockers for West Contra Costa County	\$147,500
05R49	West County Transportation Agency	Repower 12 existing diesel buses with cleaner diesel	\$258,000
		T O T A L : 52 projects	\$12,435,361

APPENDIX C: FY 2005/06 TFCA Program Manager Fund Projects

Proj#	Sponsor	Project Title	TFCA\$ Awarded
05ALA01	BART	Electronic Bike Lockers	\$50,000
05ALA02	City of Berkeley	Citywide Bicycle Parking Program	\$25,000
05ALA03	City of Livermore	Arroyo Mocho Multiuse Trail Extension	\$86,803
05ALA04	Alameda County Congestion Management Agency	E. 14th Street Signal Timing/ Arterial Management Project	\$395,000
05ALA05	City of Union City	Compressed Natural Gas Facility Improvements	\$120,000
05ALA06	Metropolitan Transportation Commission	Vehicle Buy Back Program	\$2,503,302
05CC01	West Contra Costa Transportation Advisory Committee	Bicycle Rack Program - West Contra Costa County	\$23,417
05CC02	City of Lafayette	Lamorinda School Bus Program - 17 school buses	\$50,000
05CC03	ECCTA dba Tri Delta Transit	PuriNOx Alternative Fuel	\$53,798
05CC04	City of San Ramon	South County Employer Network	\$65,000
05CC05	City of San Ramon	South County Carpool to School Program	\$36,450
05CC06	City of San Ramon	Countywide Vanpool Incentive Program	\$70,000
05CC07	City of San Ramon	Countywide Clean Fuel Vehicle Program	\$10,000
05CC08	TRANSPAC/City of Pleasant Hill	Bicycle Rack Project - Central/East Contra Costa	\$25,000
05CC09	TRANSPAC/City of Pleasant Hill	Countywide Carpool Incentive Program	\$175,000
05CC10	TRANSPAC/City of Pleasant Hill	Central/East County Employer Outreach Program	\$120,000
05CC11	TRANSPAC/City of Pleasant Hill	SchoolPool Program	\$204,000
05CC12	TRANSPAC/City of Pleasant Hill	Countywide Transit Incentive Program	\$188,500
05CC13	WCCTAC	Bay Trail Gap Closure - Richmond Parkway	\$47,000
05CC14	WCCTAC	Employer Based Trip Reduction Program	\$89,000
05CC15	WCCTAC	County wide Guaranteed Ride Home Program	\$150,000
05CC16	Contra Costa Transportation Authority	I-80 Corridor Transit Incentive Program	\$66,000
05CC17	WCCTAC	Class 1 Bike Lane - Montalvin Manor/Tara Hills	\$20,000
05MAR01	Bolinas Community Public Utilities District	Class 1 Bike Path - Olema-Bolinas and Mesa Roads	\$40,000
05MAR02	Golden Gate Bridge, Highway & Trans. District	Bike Racks on Golden Gate Transit	\$60,000
05MAR03	Marin County Community Development Agency	Fireside Smart Growth Development	\$200,000
05MAR04	Marin County Transit District	Ride & Roll: Students Ride Free on Golden Gate Transit	\$98,800
05MAR05	City of Novato	Class 1 Bicycle Path - South Novato Boulevard to Enfrente Drive	\$200,000
05MAR06	County of Marin	Video Conference Network	\$67,243
05MAR07	Transportation Authority of Marin	Los Ranchitos Road Class II Bikeway	\$160,000
05NAP01	County of Napa	Conn Creek Class II Bicycle Lane	\$165,000
05NAP02	City of Napa	Seminary Bike Boulevard	\$12,000
05SC01	City of Sunnyvale	Blair Avenue Traffic Calming	\$90,000
05SC02	City of Sunnyvale	Sunnyvale-Saratoga/Mathilda Adaptive Traffic Signal Project	\$315,000
05SC03	Santa Clara Valley Transportation Authority	Light Rail Shuttle Program	\$485,000
05SC04	Metropolitan Transportation Commission	Vehicle Buy Back Program	\$1,417,327
05SF01	BART	Bikestation Embarcadero - O & M	\$37,000
05SF02	County of San Francisco	Bicycle for Gardeners	\$19,000

APPENDIX C: FY 2005/06 TFCA Program Manager Fund Projects

Proj#	Sponsor	Project Title	TFCA\$ Awarded
05SF03	County of San Francisco	Guaranteed Ride Home Program	\$34,000
05SF04	County of San Francisco	Commuter Benefits Program	\$130,000
05SF05	County of San Francisco	Clean Air Light Duty Vehicle Program	\$105,000
05SF06	County of San Francisco	Telecommute Pilot Project	\$50,000
05SF07	County of San Francisco	Class 2 Bicycle Lane - Bayshore Blvd.	\$14,000
05SF08	County of San Francisco	Class 2 Bicycle Lane - Conservatory Drive East	\$11,000
05SF09	County of San Francisco	Class 2 Bicycle Lane and Path - San Jose Avenue	\$26,000
05SF10	County of San Francisco	Class 2 Bicycle Lane - Townsend Street	\$135,000
05SF11	Presido Trust	Bicycle Locker Project for Presido Transit Ctr.	\$35,000
05SF12	University of California, San Francisco	Shuttle Bus Service - Mission Bay - 16th Street BART	\$71,000
05SF13	University of California, San Francisco	UCSF Secured Bicycle Facility (50 spaces)	\$54,000
05SM01	City of Menlo Park	Mid Day Shuttle	\$40,000
05SM02	Peninsula Traffic Congestion Relief Alliance	Countywide Voluntary Trip Reduction Program	\$430,000
05SM03	SamTrans	SamTrans Shuttle Bus Program	\$605,000
05SOL01	STA's Solano Napa Commuter Information	Rideshare Activities	\$195,000
05SOL02	City of Benicia	Smart Growth - E. 5th Street Corridor	\$125,000
05SOL03	City of Suisun City	McCoy Creek Multi-Use Path	\$35,000
05SOL04	City of Suisun City	Transit Center Pedestrian Access	\$25,000
05SON01	Sonoma County Transit	Windsor Intermodal Facility / Park & Ride	\$34,548
05SON02	Sonoma County Transit	Petaluma Transit Mall	\$153,266
05SON03	Sonoma County Transit	Cotati Intermodal Facility / Park & Ride	\$9,695
05SON04	Sonoma County Transit	Transit Marketing Program	\$71,000
05SON05	City of Sebastopol	Railroad Forest Bike Path	\$55,451
05SON06	City of Santa Rosa	FY 2005-06 Voluntary Trip Reduction Program	\$140,000
05SON07	City of Rohnert Park	Bodway Parkway Bike Lanes	\$40,000
05SON08	City of Santa Rosa	FY 2005-06 Student Bus Pass Subsidy	\$80,031
		SUB-T O T A L: 64 projects	\$10,643,631
	Alameda County CMA	Program Administration Cost	\$33,840
	Contra Costa Transportation Authority	Program Administration Cost	\$67,223
	Transportation Authority of Marin	Program Administration Cost	\$18,108
	Napa County Transportation Planning Agency	Program Administration Cost	\$5,000
	Santa Clara Valley Transportation Authority	Program Administration Cost	\$40,020
	San Francisco County Transportation Authority	Program Administration Cost	\$36,555
	San Mateo C/CAG	Program Administration Cost	\$50,000
	Solano Transportation Authority	Program Administration Cost	\$15,861
	Sonoma County Transportation Authority	Program Administration Cost	\$29,189
		SUB-T O T A L: Admin Costs	\$295,796
		T O T A L	\$10, 939,427